

세출총괄표

2026년도 추경 2 회 일반회계 전체

【 기능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		448,733,262	100.00%	430,482,488	100.00%	18,250,774	4.24%
010 일반공공행정		27,605,683	6.15%	26,209,821	6.09%	1,395,862	5.33%
	011 입법및선거관리	939,348	0.21%	914,148	0.21%	25,200	2.76%
	013 지방행정·재정지원	2,210,285	0.49%	2,210,285	0.51%	0	0.00%
	016 일반행정	24,456,050	5.45%	23,085,388	5.36%	1,370,662	5.94%
020 공공질서및안전		19,001,134	4.23%	18,371,134	4.27%	630,000	3.43%
	025 재난방재·민방위	19,001,134	4.23%	18,371,134	4.27%	630,000	3.43%
050 교육		10,558,312	2.35%	10,547,812	2.45%	10,500	0.10%
	051 유아및초중등교육	3,365,945	0.75%	3,365,945	0.78%	0	0.00%
	052 고등교육	2,179,507	0.49%	2,179,507	0.51%	0	0.00%
	053 평생·직업교육	5,012,860	1.12%	5,002,360	1.16%	10,500	0.21%
060 문화및관광		48,728,686	10.86%	46,878,106	10.89%	1,850,580	3.95%
	061 문화예술	11,859,990	2.64%	10,859,990	2.52%	1,000,000	9.21%
	062 관광	15,362,654	3.42%	14,609,689	3.39%	752,965	5.15%
	063 체육	20,607,692	4.59%	20,510,077	4.76%	97,615	0.48%
	064 국가유산	859,650	0.19%	859,650	0.20%	0	0.00%
	065 문화및관광일반	38,700	0.01%	38,700	0.01%	0	0.00%
070 환경		65,115,439	14.51%	57,658,265	13.39%	7,457,174	12.93%
	071 상하수도·수질	42,474,315	9.47%	35,217,141	8.18%	7,257,174	20.61%
	072 폐기물	10,485,869	2.34%	10,485,869	2.44%	0	0.00%
	073 대기	644,578	0.14%	644,578	0.15%	0	0.00%
	074 자연	11,444,707	2.55%	11,244,707	2.61%	200,000	1.78%
	076 환경보호일반	65,970	0.01%	65,970	0.02%	0	0.00%
080 사회복지		73,847,415	16.46%	72,923,595	16.94%	923,820	1.27%
	081 기초생활보장	6,847,772	1.53%	6,618,765	1.54%	229,007	3.46%
	082 취약계층지원	7,587,367	1.69%	7,482,963	1.74%	104,404	1.40%
	086 노동	4,176,250	0.93%	4,132,886	0.96%	43,364	1.05%
	087 보훈	1,738,748	0.39%	1,738,748	0.40%	0	0.00%
	088 주택	431,100	0.10%	401,100	0.09%	30,000	7.48%
	089 사회복지일반	2,832,769	0.63%	2,832,949	0.66%	△180	△0.01%
	08A 보육	15,549,949	3.47%	15,514,328	3.60%	35,621	0.23%
	08B 가족·여성	355,820	0.08%	347,708	0.08%	8,112	2.33%

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
	08C 노인	32,707,035	7.29%	32,233,543	7.49%	473,492	1.47%
	08D 청소년	1,620,605	0.36%	1,620,605	0.38%	0	0.00%
090 보건		8,397,636	1.87%	8,441,273	1.96%	△43,637	△0.52%
	091 보건의료	8,194,495	1.83%	8,238,132	1.91%	△43,637	△0.53%
	093 식품의약품안전	203,141	0.05%	203,141	0.05%	0	0.00%
100 농림해양수산		68,702,891	15.31%	67,986,658	15.79%	716,233	1.05%
	101 농업·농촌	50,213,622	11.19%	49,497,389	11.50%	716,233	1.45%
	102 임업·산촌	18,489,269	4.12%	18,489,269	4.30%	0	0.00%
110 산업·중소기업및에너지		14,645,366	3.26%	9,640,464	2.24%	5,004,902	51.92%
	114 산업진흥·고도화	10,194,937	2.27%	5,262,035	1.22%	4,932,902	93.75%
	115 에너지및자원개발	4,338,429	0.97%	4,266,429	0.99%	72,000	1.69%
	116 산업·중소기업일반	112,000	0.02%	112,000	0.03%	0	0.00%
120 교통및물류		11,482,862	2.56%	11,351,562	2.64%	131,300	1.16%
	121 도로	5,602,774	1.25%	5,492,774	1.28%	110,000	2.00%
	126 대중교통·물류등기타	5,880,088	1.31%	5,858,788	1.36%	21,300	0.36%
140 국토및지역개발		32,162,289	7.17%	31,524,249	7.32%	638,040	2.02%
	141 수자원	7,094,634	1.58%	6,704,634	1.56%	390,000	5.82%
	142 지역및도시	22,984,055	5.12%	22,736,015	5.28%	248,040	1.09%
	143 산업단지	2,083,600	0.46%	2,083,600	0.48%	0	0.00%
160 예비비		4,500,000	1.00%	5,000,000	1.16%	△500,000	△10.00%
	161 예비비	4,500,000	1.00%	5,000,000	1.16%	△500,000	△10.00%
900 기타		63,985,549	14.26%	63,949,549	14.86%	36,000	0.06%
	901 기타	63,985,549	14.26%	63,949,549	14.86%	36,000	0.06%